NOTICE OF HEARING OF PROPOSED BUDGET OF
GOODING RECREATION DISTRICT

1. Pursuant to Section 31-4330, Idaho Code, notice is hereby given that Monday, August 12, 2024 at 5:15 p.m. at the Wood's Conference Room at the Idaho School for the Deaf and the Blind, 1450 Main Street, Gooding Idaho, is the time and place set for the hearing on the proposed Gooding Recreation District budget for the period of October 1, 2024 to September 30, 2025.

2. The proposed budget may be examined prior to said hearing at the office of Melissa Thomas, Secretary/Treasurer, 325 19th Ave. W., Gooding, Idaho, between the hours of 8:00 a.m. and 3:00 p.m., Monday through Thursday.

3. At the hearing, the Board shall explain the proposed budget and hear any objections thereto.

4. The proposed budget of the Gooding Recreation District for the above period is as follows:

REVENUE

District Tax Levy	$217,069
Sales Tax	$ 12,650
Interest	$ 120
Pool Receipts	$ 47,543
Program Receipts	$ 25,400
Agriculture Equipment Replacement	$ 4,090
Personal Property Replacement	$ 2,793
Total	$309,665

EXPENDITURES

Salaries -	Director	$ 40,560
	Secretary	$ 14,448
	Pool Employees	$ 43,000
	Program Employees	$ 40,100
Gooding Golf Course		$ 5,000
ISDB – Track Use & Maintenance		$ 5,000
Sublease Expense		$ 14,000
Property Insurance Expense		$ 1,500
Payroll Taxes		$ 14,000
Utilities		$ 35,100
Telephone		$ 3,400
Pool Chemicals		$ 20,000
Pool Repairs & Operations		$ 17,000
Program Operations		$ 38,200
Program Repairs		$ 7,000
Insurance		$ 5,011
Audit		$ 4,400
Sales Tax		$ 200
Director's Discretionary		$ 0
Capital Outlay		$ 1,746
Total		$309,665

BY ORDER OF THE BOARD OF DIRECTORS OF THE GOODING RECREATION DISTRICT
DATED THE 8TH DAY OF JULY, 2024
/s/ MELISSA THOMAS, SECRETARY/TREASURER

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